Prescribed by the Department of Lo Approved by the State Board of Aco				
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)			
FOR THE FISCAL YEAR 201	0			
			DLGF	PROPOSED
FUND-DEPT ACCT.#'S	DEPARTMENT DESCRIPTION	APPROVED 2008	PROPOSED 2009	BUDGET 2010
A001.#0	DESCRIPTION	2000	2003	2010
OFFICE OF THE MAYOR	PERSONAL SERVICES			
101-01-411011	MAYOR	70,295	70,295	74,82
101-01-411012	DEPUTY MAYOR	48,000	48,000	49,84
101-01-411141	EXECUTIVE SECRETARY	28,000	28,000	29,07
101-01-411142	DEPUTY MAYOR'S ASSISTANT	26.000	26,000	27,21
101-01-413011	SOCIAL SECURITY	10,682	10,682	11,220
101-01-413015	MEDICARE	2.498	2.498	2,624
		,		
101-01-413017	PERF	10,768	10,768	12,66
101-01 413025	HEALTH INSURANCE	64,000	64,000	32,00
101-01-413026	LIFE INSURANCE	504	504	92
101-01-413065	UNEMPLOYMENT	16,000	16,000	
101-01-413085	FEES & INSTRUCTIONS	1,000	1,000	1,00
TOTAL PERSONAL SERVIC	FS	277,747	277,747	241,39
TOTAL I LINGONAL SLIVIC	SUPPLIES	211,141	211,141	241,33
101-01-421011	OFFICE SUPPLIES	4,000	4,000	2,00
101-01-422021	GASOLINE	2,800	2,800	1,60
TOTAL SUPPLIES		6,800	6,800	3,60
	OTHER SERVICES & CHARGES			
101-01-432011	POSTAGE	1,300	1,300	80
101-01-432031	TELEPHONE	6,743	6,743	6,50
101-01-434011	INSURANCE	20,509	20,509	6,18
101-01-436021	REPAIRS	500	500	80
101-01-435011	ELECTRICITY	2,415	2,415	2,65
101-01-435021	NATURAL GAS	1,928	1,928	1,26
101-01-435031	WATER	200	200	15

	e State Board of Accor	al Government Finance unts			
CITY OF MU		Budget Form 1 (Rev. 2002)			
PROPOSED	SCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT. ACCT.#'S	DEPARTMENT	APPROVED 2008	PROPOSED 2009	BUDGET 2010
	101-01-439015	PROMOTION OF BUSINESS	4,000	4,000	4,000
			.,		.,
	101-01-439092	SUBSCRIPTIONS & DUES	1,047	1,047	1,000
TOTAL OTH	ER SERVICES &	CHARGES	38,642	38,642	23,353
TOTAL DEP	ARTMENT BUDG	ET AS PROPOSED	323,189	323,189	268,352
	IG DIVISION	PERSONAL SERVICES			
	101-04-411011	CONTROLLER	49,416	49,416	51,425
	101-04-411012	DEPUTY CONTROLLER	31,940	31,940	
	101-04-411012	PURCHASING AGENT	30,425	30,425	34,269
	101-04-411025	PAYROLL CLERK	29,078	29,078	30,737
	101-04-411026	ACCOUNTS PAYABLE CLERK (2)	59,197	59,197	60,934
	101-04-411027	INVESTMENT CLERK	30,098	30,098	31,255
	101-04-411045	PARKING ATTENDANT	11,700	11,700	
	101-04-411160	OVERTIME			500
	101-04-413011	SOCIAL SECURITY	14,995	14,995	12,965
	101-04-413015	MEDICARE	3,507	3,507	3,032
	101-04-413017	PERF	13,234	13,234	14,603
	101-04-413025	HEALTH INSURANCE	76,500	76,500	57,000
	101-04-413026	LIFE INSURANCE	882	882	967
	101-04-413065	UNEMPLOYMENT	18,200	18,200	
	101-04-413085	FEES & INSTRUCTIONS			1,000
TOTAL PER	SONAL SERVICE	S	369,172	369,172	298,687
		SUPPLIES			
	101-04-421011	OFFICE SUPPLIES	6,000	6,000	2,500
TOTAL SUP	PLIES		6,000	6,000	2,500
		OTHER SERVICES & CHARGES			
	101-04-432011	POSTAGE	5,500	5,500	5,500
	101-04-432031	TELEPHONE	4,483	4,483	4,200
	101-04-439091	OFFICIAL BONDS	500	500	500
	101-04-434011	INSURANCE	9,827	9,827	6,748
	1		2,500	2,500	2,400
	101-04-435011	ELECTRICITY	2,500	2,000	,
	101-04-435011 101-04-435021	NATURAL GAS	1,893	1,893	1,300

	e Department of Loca State Board of Accord	al Government Finance unts			
CITY OF MUI		Dudant Form 1 (Day 2000)			
PROPOSED		Budget Form 1 (Rev. 2002)			
FOR THE FIS	SCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
	101-04-439092	SUBSCRIPTIONS & DUES			C
	TOTAL OTHER	SERVICES & CHARGES	24,853	24,853	20,798
TOTAL DEPA	ARTMENT BUDG	ET AS PROPOSED	400,025	400,025	321,985
CITY CLERK		PERSONAL SERVICES			
	101-05-411011	CITY CLERK	46,568	46,568	48,101
	101-05-411012	CHIEF DEPUTY CLERK	32,425	32,425	33,348
	101-05-411145	DEPUTY CLERKS (5)	146,008	146,008	152,928
	101-05-411146	DEPUTY CLERK-CNCL SEC'Y	30,604	30,604	31,781
	101-05-411160	OVERTIME	1,098	1,098	1,000
	101-05-413011	SOCIAL SECURITY	15,916	15,916	16,564
	101-05-413015	MEDICARE	3,722	3,722	3,874
	101-05-413017	PERF	16,044	16,044	18,701
	101-05-413025	HEALTH INSURANCE	50,750	50,750	70,250
	101-05-413026	LIFE INSURANCE	1,008	1,008	1,008
	101-05-413065	UNEMPLOYMENT			
	101-05-413085	FEES & INSTRUCTIONS			
TOTAL PERS	SONAL SERVICE	S	344,143	344,143	377,555
	101-05-421011	SUPPLIES OFFICE SUPPLIES	4,000	4,000	4,000
	101-05-421017	RECODIFICATION	1,500	1,500	1,500
TOTAL SUPP	PLIES		5,500	5,500	5,500
	101-05-432011	OTHER SERVICES & CHARGES POSTAGE	6,000	6,000	6,000
	101-05-432031	TELEPHONE	3,554	3,554	3,500
	101-05-434011	INSURANCE	5,731	5,731	2,953
	101-05-435011	ELECTRICITY	2,178	2,178	2,000
	101-05-435021	NATURAL GAS	1,080	1,080	1,000
	101-05-435031	WATER	150	150	100
	101-05-436011	MAINTENANCE OF EQUIP	5,000	5,000	5,000
	101-05-433011	PRINTING & ADVERTISING	1,500	1,500	1,500
	101-05-439091	OFFICIAL BOND	100	100	100
TOTAL OTHE	ER SERVICES &	CHARGES	25,293	25,293	22,153

Prescribed by th	e Department of Loca	al Government Finance			
Approved by the	State Board of Acco	unts			
CITY OF MU PROPOSED		Budget Form 1 (Rev. 2002)			
	SCAL YEAR 2010				
	JOAL TEAK 2010	,			
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
		CAPITAL			
	101-05-444072	COMPUTERS AND SOFTWARE			
			0	0	
TUTAL CAPI	TAL OUTLAY		0	0	(
TOTAL DEP	ARTMENT BUDG	ET AS PROPOSED	374,936	374,936	405,208
DATA PROC					
DATAFRUC	ESSING	SUPPLIES			
	101-06-421011	OFFICE SUPPLIES	11,000	11,000	8,000
	101-06-421015	DATA PROCESSING FORMS	20,000	20,000	10,000
TOTAL SUP	PLIES		31,000	31,000	18,000
		OTHER SERVICES & CHARGES			
	101-06-439071	OTHER SERVICES & CHARGES	255,000	255,000	225,000
TOTAL OTH	ER SERVICES &	CHARGES	255,000	255,000	225,000
TOTAL DEP	ARTMENT BUDG	ET AS PROPOSED	286,000	286,000	243,000
DEPARTME	NT OF LAW				
		PERSONAL SERVICES			
	101-07-411011	CORPORATE COUNSEL			
	101-07-413017	PERF			
	101-07-413085	FEES & INSTRUCTIONS			
TOTAL PERS	SONAL SERVICE		0	0	(
		OTHER SERVICES & CHARGES			
	101-07-439037	SECRETARIAL SERVICES			
	101-07-431016	LITIGATION EXPENSES			
	101-07-439071	OTHER SERVICES & CHARGES	150,000	150,000	150,000
TOTAL OTH	ER SERVICES &	CHARGES	150,000	150,000	150,000
TOTAL DEP	ARTMENT BUDG	ET AS PROPOSED	150,000	150,000	150,000

	the Department of Loca ne State Board of Acco	al Government Finance unts			
CITY OF M		Budget Form 1 (Rev. 2002)			
	D BUDGET ISCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
CITY COUF	RT	PERSONAL SERVICES			
	101-08-411011	CITY COURT JUDGE	52,000	52,000	54,00
	101-08-411031	PROBATION OFFICER	51,588	51,588	56,44
	101-08-411050	COURT RECORDER	31,106	31,106	32,30
	101-08-411075	BAILIFF	17,888	17,888	29,37
	101-08-411033	PUBLIC DEFENDER	29,139	29,139	30,69
	101-08-411141	COURT SECRETARY	29,464	29,464	30,59
	101-08-413025	HEALTH INSURANCE	50,750	50,750	34,75
	101-08-413026	LIFE INSURANCE	630	630	75
	101-08-413011	SOCIAL SECURITY	13,093	13,093	14,47
	101-08-413015	MEDICARE	3,062	3,062	3,38
	101-08-413017	PERF	13,199	13,199	16,33
	101-08-413065	UNEMPLOYMENT			
	101-08-413085	INSTRUCTIONS & FEES	250	250	10
	RSONAL SERVICE	S	292,169	292,169	303,22
_		SUPPLIES		- ,	,
	101-08-421011	OFFICE SUPPLIES	2,000	2,000	1,50
TOTAL SUI	PPLIES		2,000	2,000	1,50
	101-08-431021	OTHER SERVICES & CHARGES JUDGE PROTEM FEES	600	600	60
	101-08-431021	POSTAGE		1,000	
		TELEPHONE	1,000		1,00
	101-08-432031		1,957	1,957	2,00
	101-08-434011		12,526	12,526	8,57
	101-08-435011	ELECTRICITY	1,400	1,400	1,30
	101-08-435021	NATURAL GAS	721	721	60
	101-08-435031	WATER	150	150	7
	101-08-436015	MAINTENANCE AGREEMENT	4,100	4,100	4,10
	101-08-439091	OFFICIAL BOND	200	200	20
TOTAL OT	HER SERVICES &	CHARGES	22,654	22,654	18,44

	the Department of Loc he State Board of Acco	al Government Finance			
CITY OF M		Budget Form 1 (Rev. 2002)			
	D BUDGE I ISCAL YEAR 2010				
	ISCAL TEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
		CAPITAL			
	101-08-444072	COMPUTERS AND SOFTWARE			
TOTAL CA	PITAL OUTLAY		0	0	(
TOTAL DE			040.000	040.000	000 47
TOTAL DEI	PARIMENI BUDG	ET AS PROPOSED	316,823	316,823	323,171
BUILDING I	DIVISION	PERSONAL SERVICES			
			00.405		40.400
	101-10-411011	BUILDING COMMISSIONER	38,425	38,425	40,103
	101-10-411036	HVAC/PLUMBING INSPECTOR	36,211	36,211	37,496
	101-10-411037	ELECTRICAL INSPECTOR	36.211	36,211	37,604
			00,211		01,00
	101-10-411038	ZONING/STRUCTURAL INSPECTO	36,211	36,211	37,604
	101-10-411141	SECRETARY I	28,808	28,808	29,916
	101-10-411029	SECRETARY II	28,205	28,205	29,290
	101-10-411086	CODE ENFORCEMENT/WEEDS			32,270
					02,210
	101-10-411046	PART TIME LABOR			12,000
	101-10-413011	SOCIAL SECURITY	12,652	12,652	15,890
	101-10-413015	MEDICARE	2,959	2,959	3,716
			· · · · · · · · · · · · · · · · · · ·		
	101-10-413017	PERF	12,754	12,754	17,100
	101-10-413025	HEALTH INSURANCE	64,548	64,548	60,500
	101-10-413026	LIFE INSURANCE	756	756	1,093
	101-10-413065	UNEMPLOYMENT	18,200	18,200	
	101-10-413085	FEES & INSTRUCTIONS	1,500	1,500	1,600
TOTAL PER	RSONAL SERVICE		317,440	317,440	356,182
		SUPPLIES			
	101-10-421011	OFFICE SUPPLIES	5,400	5,400	4,000
	101-10-422021	GASOLINE	6,000	6,000	6,000
TOTAL SUI	PPLIES		11,400	11,400	10,000

Prescribed by the Dep Approved by the State		al Government Finance			
Approved by the State	BOARD OF ACCO				
		Budget Form 1 (Rev. 2002)			
PROPOSED BUD	GET				
FOR THE FISCAL	YEAR 2010				
EI	JND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DLGF PROPOSED	PROPOSED BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
	-001.#0	OTHER SERVICES & CHARGES	2000	2005	2010
101	-10-432011	POSTAGE	3,200	3,200	6,000
101	-10-436021	REPAIRS	4,700	4,700	4,700
101	-10-432031	TELEPHONE	7,390	7,390	5,390
101	-10-432031		7,550	7,530	5,550
101	-10-434011	INSURANCE	20,549	20,549	18,716
101	-10-435011	ELECTRIC	2,600	2,600	2,400
101	-10-435021		1 702	1 702	050
101	-10-435021	NATURAL GAS	1,793	1,793	950
:101	-10-435031	WATER	150	150	150
,					
101	-10-439071	OTHER SERVICES & CHARGES			2,000
TOTAL OTHER S	ERVICES &	CHARGES	40,382	40,382	40,306
		CAPITAL			
101	-10-444072				
	10 111012				
TOTAL CAPITAL	OUTLAY				
TOTAL DEPARTI	MENT BUDG	ET AS PROPOSED	369,222	369,222	406,488
101	-11-411016	PERSONAL SERVICES	111,650	111,650	118,253
101	-11-411010		111,000	111,000	110,230
101	-11-413011	SOCIAL SECURITY	6,922	6,922	7,332
			· · · · · · · · · · · · · · · · · · ·		· · · · · ·
101	-11-413015	MEDICARE	1,619	1,619	1,715
101	-11-413017	PERF	6,978	6,978	8,278
101	-11-413026	LIFE INSURANCE			
101	11-413020				
TOTAL PERSON	AL SERVICE	S	127,169	127,169	135,578
		OTHER SERVICES & CHARGES			
101	-11-439015	PROMOTION OF BUSINESS			
101	-11-439072	ATTORNEY LEGAL FEES	30,900	30,900	30,900
101	-11-439072	ATTORNET LEGAL FEES	30,900	30,900	
101	-11-434011	INSURANCE	40,744	40,744	34,062
					,00
	-11-439071	OTHER SERVICES & CHARGES			
TOTAL OTHER S	VS & CHGS		71,644	71,644	64,962
TOTAL DEPARTI	MENT BUDG	ET AS PROPOSED	198,813	198,813	200,5

Prescribed by the	e Department of Loca	al Government Finance			
Approved by the	State Board of Acco	unts			
CITY OF MUI	NCIE	Budget Form 1 (Rev. 2002)	_		
PROPOSED					
FOR THE FIS	SCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
DEDGONINEL	DEPARTMENT				
FERSUNNEL	101-13-411011	PERSONAL SERVICES PERSONNEL DIRECTOR	39,923	39,923	41,45
			00,020		,
	101-13-411105	PERSONNEL SPECIALIST	30,143	30,143	31,19
	101-13-411150	SECRETARY 11			
	101-13-411130	SECRETART			
	101-13-411155	PART-TIME	13,711	13,711	13,71
	101 10 110011		E 101	<u> </u>	F 0.5
	101-13-413011	SOCIAL SECURITY	5,194	5,194	5,355
	101-13-413015	MEDICARE	1,215	1,215	1,252
	101-13-413017	PERF	4,379	4,379	5,086
	101-13-413025	HEALTH INSURANCE	22,250	22,250	6,250
			,	,	-,
	101-13-413026	LIFE INSURANCE	252	252	463
	101-13-413065	UNEMPLOYMENT	4,500	4,500	
	101-13-413003		4,000	4,000	
	101-13-413082	WELLNESS PROGRAM			
	101-13-413081	EMPLOYEE ASSIST. PROG			
	101-13-413061	EMPLOTEE ASSIST. FROG			
	101-13-413085	FEES & INSTRUCTIONS	473	473	473
TOTAL PERS	SONAL SERVICE	S SUPPLIES	122,040	122,040	105,243
	101-13-421011	OFFICE SUPPLIES	2,550	2,550	2,550
TOTAL SUPP	PLIES		2,550	2,550	2,550
		OTHER SERVICES & CHARGES			
	101-13-432011	POSTAGE	150	150	150
	101-13-432031	TELEPHONE	2,983	2,983	2,500
	101 10 402001		2,000	2,000	2,000
	101-13-434011	INSURANCE	2,430	2,430	1,43
	101 12 125011		1 400	1 400	1 40
	101-13-435011	ELECTRICITY	1,400	1,400	1,40
	101-13-435021	NATURAL GAS	721	721	60
	101-13-435011	WATER	150	150	10
	101-13-439092	SUBSCRIPTIONS & DUES			
TOTAL SERV	/ICES & CHARG	ES	7,834	7,834	6,187

approved by the	e State Board of Acco				
CITY OF MU	NCIE	Budget Form 1 (Rev. 2002)			
PROPOSED					
FOR THE FI	SCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
		CAPITAL			
TOTAL CAP	ITAL OUTLAY				
TOTAL DEP	ARTMENT BUDG	ET AS PROPOSED	132,424	132,424	113,98
ANIMAL SHE		PERSONAL SERVICES			
	101-15-411011	SUPERINTENDENT	38,425	38,425	39,90
	101-15-411043	ANIMAL SHELTER CONTROL	30,576	30,576	32,55
	101-15-411044	ANIMAL SHELTER INVESTIGATOR	31,544	31,544	31,21
	101-15-411045	ANIMAL ATTENDANT	25,857	25,857	
	101-15-411046	PART TIME ATTENDANTS	77,350	77,350	65,00
	101-15-411047	KENNEL TECHINICAN	25,896	25,896	
	101-15-411160	OVERTIME	5,000	5,000	5,00
	101-15-413011	SOCIAL SECURITY	14,548	14,548	10,76
	101-15-413015	MEDICARE	3,402	3,402	2,51
	101-15-413017	PERF	9,831	9,831	7,60
	101-15-413025	HEALTH INSURANCE	54,250	54,250	48,00
	101-15-413026	LIFE INSURANCE	630	630	37
	101-15-413065	UNEMPLOYMENT			10,00
			4,000	4,000	
	101-15-413085	FEES & INSTRUCTIONS	950	950	1,00
	101-15-413036	UNIFORMS	1,300	1,300	1,05
TOTAL PER	SONAL SERVICE		323,559	323,559	254,98
	101-15-422132	SUPPLIES INSTITUTIONAL & MEDICAL	55,000	55,000	20,00
	101-15-421011	OFFICE SUPPLIES	6,000	6,000	2,50
	101-15-422135	CHEMICALS	5,500	5,500	5,00
	101-15-422141	FOOD AND LITTER	7,000	7,000	9,20
	101-15-422021	GASOLINE	14,000	14,000	10,00
	101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,00
TOTAL SUPI	PLIES		89,500	89,500	48,70

Prescribed by the Department of Loca				
Approved by the State Board of Acco	unts			
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2010				
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
	OTHER SERVICES & CHARGES			
101-15-432011	POSTAGE	1,320	1,320	200
101-15-432031	TELEPHONE	4.004	4 004	2 205
101-15-432031	TELEPHONE	4,284	4,284	3,285
101-15-434011	INSURANCE	9,962	9,962	6,685
		0,002	0,002	0,000
101-15-435011	ELECTRIC	4,396	4.396	4,300
				,
101-15-435021	NATURAL GAS	5,500	5,500	5,500
101-15-435031	WATER	1,000	1,000	800
101-15-436021	VEHICLE REPAIRS	3,500	3,500	4,000
101-15-436025	REPAIRS TO BUILDING	4,000	4,000	4,000
101-13-430023		4,000	4,000	4,000
101-15-439071	OTHER SERVICES & CHARGES	6,017	6,017	24,000
TOTAL OTHER SERVICES &	CHARGES	39,979	39,979	52,770
		452.000	452.000	250 450
TOTAL DEPARTMENT BUDG	ET AS PROPOSED	453,038	453,038	356,456

	the Department of Loca ne State Board of Acco	al Government Finance unts			
CITY OF MU	INCIE	Budget Form 1 (Rev. 2002)			
PROPOSE					· · ·
	ISCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
	7.000.1			2000	
	MMISSION	PERSONAL SERVICES			
	101-16-411146	PART-TIME CLERK	6,150	6,150	6,150
	404 40 440044		00.1	001	~~~
	101-16-413011	SOCIAL SECURITY	381	381	38
	101-16-413015	MEDICARE	89	89	89
	SONAL SERVICE	· · · · · · · · · · · · · · · · · · ·	6 630	6 6 2 0	6.60
TOTAL PER	SUNAL SERVICE	S OTHER SERVICES & CHARGES	6,620	6,620	6,620
		SUPPLIES			
	101-16-421011	OFFICE SUPPLIES	300	300	300
TOTAL SUP	PPLIES		300	300	30
	4.04.40.400000				
	101-16-439039	TESTS & ELIG. LISTS	00 FF7	00 FF7	22.55
		FIRE PROMOTION, WRITTEN/ORAI POLICE PROMOTION PROC	23,557	23,557	23,55
		TESTING SITE	390	390	39
			390	390	
		POLICE APPL. PROCESS			
		WRITTEN EXAM & TUTOR(INT)	2,600	2,600	2,60
		ORAL INTERVIEWS	4,357	4,357	4,35
		TESTING SITE	390	390	39
		ADVERTISEMENT	800	800	80
		FIRE APPL PROCESS			
		WRITTEN EXAM & TUTOR			
		ORAL INTERVIEWS			
		TESTING SITE			
		ADVERTISEMENT			
TOTAL OTH	HER SERVICES &		32,094	32,094	32,09
		ET AS PROPOSED	39,014	39,014	39,014

Prescribed by the Department of Loca	al Government Finance			
Approved by the State Board of Accord	unts			
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2010				
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
CIVIL DEFENSE				
	OTHER SERVICES & CHARGES			
101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200
TOTAL OTHER SERVICES &	CHARGES	5,200	5,200	5,200
TOTAL DEPARTMENT BUDG	ET AS PROPOSED	5,200	5,200	5,200

CITY OF MUNCIE	Pudget Form 1 (Dev. 2002)			
PROPOSED BUDGET	Budget Form 1 (Rev. 2002)			
FOR THE FISCAL YEAR 2	2010			
		COUNCIL	DLGF	PROPOSED
FUND-DEF ACCT.#'S		APPROVED 2008	PROPOSED 2009	BUDGET 2010
ACC1.#		2008	2009	2010
HUMAN RIGHTS COMMIS	SSION PERSONAL SERVICES			
101-18-4110		39,954	39,954	41,04
101-18-4110	49 EEOC INVESTIGATOR	34,942	34,942	36,28
101-18-4110	75 FAIR HOUSING INVESTIGATOR	26,533	26,533	
101-18-4130	11 SOCIAL SECURITY	6,289	6,289	4,79
101-18-4130	15 MEDICARE	1,471	1,471	1,12
101-18-4130	17 PERF	6,339	6,339	5,41
101-18-4130	25 HEALTH INSURANCE	28,500	28,500	22,25
101-18-4130	26 LIFE INSURANCE	378	378	25
101-18-4130	65 UNEMPLOYMENT			
101-18-4130	85 FEES & INSTRUCTIONS	7,000	7,000	4,00
TOTAL PERSONAL SERV		151,406	151,406	115,16
101-18-4210	SUPPLIES 21 EQUIPMENT REPAIR	200	200	20
101-18-4210	11 OFFICE SUPPLIES	400	400	50
TOTAL SUPPLIES		600	600	70
101-18-4310	OTHER SERVICES & CHARGES15ATTORNEY FEES	750	750	20
101-18-4320	11 POSTAGE	1,000	1,000	70
101-18-4320	31 TELEPHONE	1,871	1,871	1,60
101-18-4340	11 INSURANCE	4,134	4,134	2,50
101-18-4350	11 ELECTRICITY	1,471	1,471	1,30
101-18-4350	21 NATURAL GAS	700	700	55
101-18-4350	31 WATER	100	100	10
101-18-4330	11 PRINTING & ADVERTISING	1,000	1,000	80
101-18-4390	92 SUBSCRIPTIONS & DUES	1,300	1,300	80
TOTAL OTHER SERVICE	S & CHARGES	12,326	12,326	8,55
	CAPITAL			
TOTAL CAPITAL OUTLA	Y	0	0	
TOTAL DEPARTMENT BU	IDGET AS PROPOSED	164,332	164,332	124,41

	y the Department of Loca the State Board of Acco				
	AUNCIE	Budget Form 1 (Rev. 2002)			
	ED BUDGET				
FOR THE	FISCAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
BOARD O	FWORKS	PERSONAL SERVICES			
	101-19-413065	UNEMPLOYMENT			
	101-19-413025	HEALTH INSURANCE			
	101-19-413026	LIFE INSURANCE			
	101-19-413085	FEES & INSTRUCTIONS			
TOTAL PE	ERSONAL SERVICE	S	0	0	(
		SUPPLIES			
	101-19-421011	OFFICE SUPPLIES			
	101-19-422021	GASOLINE & OIL			
	101-19-422023	TIRES			
	101-19-422133	OFFICE EQUIP REPAIR			
	101-19-422173	OTHER SUPPLIES			
TOTAL SU	JPPLIES		0	0	(
	101-19-432031	OTHER SERVICES & CHARGES TELEPHONE			
	101-19-432031		9,541	9,541	13,33
	101-19-432011	POSTAGE			
	101-19-433011	PRINTING & ADVERTISING			
	101-19-434011	INSURANCE	24,076	24,076	10,00
	101-19-439091	PREMIUMS OFFICIAL BONDS			
	101-19-435011	ELECTRICITY	645,664	645,664	630,00
	101-19-435021	NATURAL GAS	15,730	15,730	12,00
	101-19-435031	WATER	5,411	5,411	5,42
	101-19-436021	AUTO REPAIRS			
	101-19-439025	DEMOLITION/WEEDS			
	101-19-432041	COMMUNICATIONS CENTER	850,000	850,000	854,44
	101-19-439035	TAXES-SALES	500	500	
	101-19-439038	COUNTY DITCH ASSMT	6,500	6,500	7,80
	101-19-436025	REPAIRS TO BUILDINGS	50,000	50,000	60,00

Prescribed by the Department of Loca	al Government Finance			
Approved by the State Board of Acco	unts			
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2010				
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
101-19-439071	OTHER SERVICES & CHARGES	200,000	200,000	150,000
101-19-439011	REFUNDS & AWARDS	50,000	50,000	50,000
101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000
101-19-439075	INTEREST	20,000	20,000	50,000
101-19-439083	CITY ELECTION EXPENSE	75,000	75,000	
TOTAL OTHER SERVICES &	CHARGES	1,958,422	1,958,422	1,848,991
	CAPITAL			
101-19-444058	CAPITAL EQUIPMENT			
TOTAL CAPITAL OUTLAYS		0	0	0
TOTAL DEPARTMENT BUDG	ET AS PROPOSED	1,958,422	1,958,422	1,848,991

Prescribed by the Department of Local Approved by the State Board of Accourt				
	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2010				
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
POLICE DEPARTMENT				
	PERSONAL SERVICES			
101-20-411111	CHIEF	63,357	63,357	64,35
101 20 411112		110.202	110.262	60.69
101-20-411112	DEPUTY CHIEF	119,362	119,362	60,68
101-20-411117	CAPTAINS (2)	213,723	213,723	106,27
101-20-411117		210,720	210,720	100,27
101-20-411120	LIEUTENANTS (4)	205,543	205,543	205,74
101-20-411129	SGTS & INVSTGTR (20)	976,766	976,766	826,66
101-20-411130	PATROL OFFICER (84)	3,532,343	3,532,343	3,271,45
101-20-411137	OFFICE MANAGER (1)	29,598	29,598	20.72
101-20-411137	OFFICE MANAGER (1)	29,390	29,590	30,73
101-20-411138	VICTIM ADVOCATE DEPT	82,666	82,666	
101-20-411141	INVESTIGATOR CLERKS (2)	58,157	58,157	60,82
101-20-411145	RECORDS CLERKS (4)	117,458	117,458	122,40
101 00 111105		400 740	400 740	400.74
101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,71
101-20-411152	HOLIDAY PAY	272,700	272,700	244,98
101 20 411102		212,100	212,100	244,00
101-20-411160	OVERTIME	328,814	328,814	300,00
101-20-413011	SOCIAL SECURITY	25,000	25,000	25,00
101-20-413015	MEDICARE	75,000	75,000	70,00
101-20-413017	CITY SHARE PERF	1.036.075	1,036,075	900,00
101-20-413017		1,030,073	1,030,073	300,00
101-20-413025	HEALTH INSURANCE	1,665,250	1,665,250	1,444,75
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, · · · ·, · ·
101-20-413026	LIFE INSURANCE	15,363	15,363	13,56
101-20-413035	CLOTHING ALLOWANCE	165,000	165,000	147,00
404 00 440005		40.000	40.000	10.00
		13,000	13,000	13,00
TOTAL PERSONAL SERVICES)	9,095,891	9,095,891	8,008,15

	the State Board of Acco	al Government Finance unts			
CITY OF N					
		Budget Form 1 (Rev. 2002)			
	FISCAL YEAR 2010				
			COLINICII		
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DLGF PROPOSED	PROPOSED BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
	101-20-421011	SUPPLIES OFFICE SUPPLIES	22,000	22.000	22,000
	101-20-421011		22,000	22,000	22,000
	101-20-422117	DOG FOOD	2,000	2,000	2,000
	101-20-422021		200.000	200.000	200.000
	101-20-422021	GAS & OIL	300,000	300,000	300,000
	101-20-422023	TIRES	15,000	15,000	15,000
	101-20-422115	PHOTO & FINGERPRINT	5,000	5,000	5,000
	101-20-422111	AMMO & TRAINING	20,000	20,000	35,000
	101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000
	101 20 422121	MPD RESERVES			
	101-20-422131	MPD RESERVES			
	101-20-422130	COMMUNITY PROMOTIONS			
TOTAL SU	JPPLIES	OTHER SERVICES & CHARGES	389,000	389,000	404,000
	101-20-431011	MEDICAL SERVICES	15,000	15,000	13,000
	101.00.101010		0.000		
	101-20-431012	VETERINARY DOG	3,000	3,000	2,000
	101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200
	101-20-432011	POSTAGE	1,200	1,200	1,200
				· · · · · ·	1,200
	101-20-432011	POSTAGE TELEPHONE & PAGERS	1,200	1,200	
				· · · · · ·	50,000
	101-20-432031	TELEPHONE & PAGERS	50,000 232,015	50,000	50,000
	101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000
	101-20-432031	TELEPHONE & PAGERS	50,000 232,015	50,000	50,000 200,000 35,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS	50,000 232,015 34,007 20,870	50,000 232,015 34,007 20,870	50,000 200,000 35,000 25,000
	101-20-432031 101-20-434011 101-20-435011	TELEPHONE & PAGERS INSURANCE ELECTRICITY	50,000 232,015 34,007	50,000 232,015 34,007	50,000 200,000 35,000 25,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS	50,000 232,015 34,007 20,870	50,000 232,015 34,007 20,870 1,593	50,000 200,000 35,000 25,000 2,500
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS	50,000 232,015 34,007 20,870 1,593 200,000	50,000 232,015 34,007 20,870 1,593 200,000	50,000 200,000 35,000 25,000 2,500 200,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER	50,000 232,015 34,007 20,870 1,593	50,000 232,015 34,007 20,870 1,593	50,000 200,000 35,000 25,000 2,500 200,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES	50,000 232,015 34,007 20,870 1,593 200,000 5,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS	50,000 232,015 34,007 20,870 1,593 200,000	50,000 232,015 34,007 20,870 1,593 200,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES	50,000 232,015 34,007 20,870 1,593 200,000 5,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000 12,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092 101-20-439027 101-20-431050	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES INVESTIGATIONS EQUIPMENT MAINTENANCE	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000 12,000 50,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092 101-20-439027	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES INVESTIGATIONS	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000 12,000 50,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092 101-20-439027 101-20-431050	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES INVESTIGATIONS EQUIPMENT MAINTENANCE	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000	50,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092 101-20-439027 101-20-431050 101-20-436015 101-20-437033	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES INVESTIGATIONS EQUIPMENT MAINTENANCE COPIER EXPENSE RADIO EQUIPMENT LEASE	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000 15,000 40,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000 15,000 40,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000 12,000 50,000 50,000
	101-20-432031 101-20-434011 101-20-435011 101-20-435021 101-20-435031 101-20-436011 101-20-439092 101-20-439027 101-20-431050 101-20-436015	TELEPHONE & PAGERS INSURANCE ELECTRICITY NATURAL GAS WATER REPAIR PARTS SUBSCRIPTIONS & DUES INVESTIGATIONS EQUIPMENT MAINTENANCE COPIER EXPENSE RADIO EQUIPMENT LEASE OTHER SERVICES & CHARGES	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000 15,000	50,000 232,015 34,007 20,870 1,593 200,000 5,000 15,000 15,000	50,000 200,000 35,000 25,000 2,500 200,000 2,000 12,000 50,000 11,000

Prescribed by the Department of Loca	al Government Finance			
Approved by the State Board of Acco	unts			
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2010				
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
	CAPITAL			
101-20-444061	LIGHTS FOR CARS			
101-20-444057	POLICE VEHICLES			
101-20-444070	BALLISTIC VESTS			12,000
TOTAL CAPITAL OUTLAYS				
		0	0	12,000
TOTAL DEPARTMENT BUDG	ET AS PROPOSED			
		10,229,776	10,229,776	9,140,057

Prescribed by the Department of Loc Approved by the State Board of Acc				
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET				
FOR THE FISCAL YEAR 201	0			
				DDODOOFD
			DLGF	PROPOSED
FUND-DEPT. ACCT.#'S	DEPARTMENT	APPROVED	PROPOSED	BUDGET
ACC1.#5	DESCRIPTION	2008	2009	2010
FIRE DEPARTMENT				
	PERSONAL SERVICES			
101-21-411111	CHIEF (1)	63,369	63,369	64,849
101-21-411112	DEPUTY CHIEF (1)	58,893	58,893	58,893
101-21-411112		50,093	50,095	50,093
101-21-411113	BATTALION CHIEFS (3)	204,436	204,436	153,327
101-21-411116	CHIEF INSPECTOR (1)	51,021	51,021	51,021
101-21-411117	CAPTAINS (3)	296,400	296,400	148,263
			1 40 000	
101-21-411118	TECHNICIANS (2)	148,262	148,262	96,642
101-21-411119	TRAINING OFFICER (1)	48.846	48,846	49.021
101-21-411119		+0,0+0	+0,0+0	49,02
101-21-411120	LIEUTENANTS (18)	1.011.683	1,011,683	861,498
			.,	
101-21-411121	INSPECTORS (2)	95,801	95,801	95,322
101-21-411123	DRIVERS (27)	1,657,325	1,657,325	1,249,917
101.01.11101		4 470 470	4 470 470	0.40.400
101-21-411124	FIREFIGHTERS (19)	1,472,478	1,472,478	840,199
101-21-411150	OFFICE MANAGER (1)	29,599	29,599	30,737
101-21-411130		23,333	29,000	
101-21-411160	OVERTIME	164,769	164.769	300.000
101-21-411152	HOLIDAY PAY	173,110	173,110	98,768
101-21-413011	SOCIAL SECURITY	1,836	1,836	1,906
101-21-413015	MEDICARE	51,750	51,750	41,750
101-21-413017	CITY SHARE PERF	1,022,378	1,022,378	638,376
101-21-413017		1,022,370	1,022,370	030,37
101-21-413025	HEALTH INSURANCE	1,672,250	1,672,250	1,248,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,,,,,,,
101-21-413026	LIFE INSURANCE	13,382	13,382	10,039
101-21-413085	FEES & INSTRUCTIONS			
101-21-413035	CLOTHING ALLOWANCE	165,000	165,000	117,000
TOTAL PERSONAL SERVIC	ES	8,402,588	8,402,588	6,155,52

	Department of Loca State Board of Account	I Government Finance			
CITY OF MUN	CIE	Budget Form 1 (Rev. 2002)			
PROPOSED B	UDGET				·
FOR THE FISC	CAL YEAR 2010				
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
		SUPPLIES			
1	101-21-421011	OFFICE SUPPLIES	8,000	8,000	8,000
		75.0000			
1	101-21-422111	TRAINING			10,000
			10.000	40.000	40.000
1	101-21-422021	GAS & OIL	48,000	48,000	48,000
1	101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000
			10 500	10 500	40.500
1	101-21-422173	OTHER SUPPLIES	19,500	19,500	19,500
1	101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000
					4 500
	101-21-422130	PROMOTION OF BUSINESS	500	500	1,500
TOTAL SUPPL	LIES		05.000	05.000	
			85,000	85,000	96,000
		OTHER SERVICES & CHARGES	40.500	40.500	40 500
1	101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500
	104 04 400004		00.500	00.500	00 500
1	101-21-432031	TELEPHONE	23,500	23,500	23,500
			000.005	000.005	000.000
1	101-21-434011	INSURANCE	232,225	232,225	200,000
	04 04 405044		10.001	40.004	10.001
1	101-21-435011	ELECTRICITY	40,621	40,621	40,621
	104 04 405004		40.000	40.000	40.000
	101-21-435021	NATURAL GAS	43,280	43,280	43,280
	101-21-435031	WATER	622.057	622.057	606 000
	101-21-433031	WATER	632,057	632,057	696,909
	101-21-436011	REPAIR AND MAINTENANCE	73,000	73,000	55.000
	101-21-430011		73,000	73,000	33,000
	101-21-436015	COPIER MAINTENANCE	2.000	2,000	2,400
	101-21-430013		2,000	2,000	2,400
	101-21-439092	SUBSCRIPTION & DUES	250	250	250
	101 21 TOUUZ		230	2.30	230
	101-21-439071	OTHER SERVICES & CHARGES	22,000	22,000	22,000
	R SERVICES &		22,000	22,000	22,000
			1,081,433	1,081,433	1,096,460
		CAPITAL	1,001,400	1,001,400	1,000,400
1	101-21-444011	FURNITURE & FIXTURES	L		
	101-21-444025	MAINTENANCE	11,300	11,300	11,300
			11,000	11,000	11,000
	101-21-444053	FIRE TRUCK			
-	101-21-444058	COMPUTERS-OFFICE EQUIP			
	101-21-444080	VEHICLE LEASE/PURCHASE			
	101-21-444060	FIRE AND SAFETY EQUIPMENT			
TOTAL CAPIT			11,300	11,300	11,300
	<u> </u>		. 1,000	. 1,000	. 1,000
TOTAL DEPAR	RTMENT BUDG	ET AS PROPOSED	9,580,321	9,580,321	7,359,288
			.,,		,,_30
TOTAL GENE	RAL FUND BUD	GET			
			24,981,535	24 081 525	21,306,141
			24,301,000	24,981,535	21,300,141

Prescribed by the Department of L					
Approved by the State Board of Ac	r				
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 20	10				
FOR THE FISCAL TEAR 20					
		COUNCIL	DLGF	PROPOSED	
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
ACCT.#'S		2008	2009	2010	
ACC1.#3		2000	2003	2010	
PARK OPERATING FUND					
PARK DEPARTMENT	DESCRIPTION				
	PERSONAL SERVICES				
201-27-411011	PARK SUPERINTENDENT	39,923	39,923	41,458	
20127 411011		00,020	00,020		
201-27-411012	ASST. PARK SUPERINTENDENT	36,303	36,303		
201-27-411014	FOREMAN	33,633	33,633	34,927	
				0.,027	
201-27-411141	SECRETARY	28,496	28,496	29,592	
			······		
201-27-411042	URBAN FORESTER			36,394	
201-27-411045	MECHANIC B	33,322	33,322	34,819	
201-27-411047	HEAVY EQ OPERATOR B	31,685	31,685	32,983	
201-27-411049	GROUNDSKEEPER/UTILITY/LAB	151,216	151,216	157,680	
201-27-411160	OVERTIME	1,000	1,000	500	
201-27-411051	PART TIME/LABOR/	64,425	64,425	35,000	
201-27-411055	PART TIME/CLERK	14,452	14,452	10,000	
201-27-411058	SUMMER RECREATION	10,000	10,000	10,000	
201-27-413025	HEALTH INSURANCE	153,000	153,000	153,000	
201-27-413026	LIFE INSURANCE	1,638	1,638	1,597	
· · · - · · · ·					
201-27-413017	PERF	22,161	22,161	25,785	-
					
201-27-413065	UNEMPLOYMENT	23,000	23,000	15,000	
004 07 440044		07.550	07 550	05 000	
201-27-413011	SOCIAL SECURITY	27,556	27,556	25,628	-
004 07 440045		0.445	0 445	F 00 1	
201-27-413015		6,445	6,445	5,994	-
004 07 440005				000	
201-27-413085	FEES & INSTRUCTIONS			200	
004 07 440000		0 575	0 575		
201-27-413036	EMPLOYEE UNIFORMS	3,575	3,575	3,575	
TOTAL DEDCOMAL OFFICE		604.000	604.000	054.400	
TOTAL PERSONAL SERVI	669	681,830	681,830	654,132	

		Budget Form 1 (Rev. 2002)				
CITY OF M	IUNCIE					
PROPOSE	DBUDGET					
FOR THE	FISCAL YEAR 20	10				
			COUNCIL	DLGF	PROPOSED	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
	ACCT.#'S		2008	2009	2010	
		SUPPLIES				
	201-27-421011	OFFICE SUPPLIES	1,000	1.000	1,200	
			,	,	,	
	201-27-422021	GASOLINE & OIL	30,000	30,000	25,000	
	201-27-422023	TIRES & TUBES	3,000	3,000	1,800	
	004 07 400400		00.000	00.000	00,000	
	201-27-422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	20,000	
	201-27-422145	PLAYGROUND EQUIP MAINTENAI	2,500	2,500	2.500	
	201-27-422145		2,000	2,000	2,300	
	201-27-422173	OTHER SUPPLIES	15,000	15,000	12,000	
					· · · ·	
TOTAL SU	IPPLIES		73,500	73,500	62,500	C
		OTHER SERVICES & CHARGES				
	004 07 400004		<u> </u>	F 000	4 500	
	201-27-432031	TELEPHONE	5,000	5,000	4,500	
	201-27-434011		31,020	31,020	50,000	
	201-27-434011	INSULANCE	51,020	51,020	50,000	
	201-27-435011	ELECTRICITY	30,000	30,000	25,000	
	201-27-435021	NATURAL GAS	16,554	16,554	11,500	
	201-27-435031	WATER	13,500	13,500	12,000	
	004 07 400044		05.000	25.000	40.000	
	201-27-430011	REPAIRS & MAINTENANCE	25,000	25,000	12,000	
	201-27-439035	SALES TAX	1,200	1.200	1.700	
	201 27 400000		1,200	1,200	1,700	
	201-27-436039	TREES & WEEDS			10,000	
	201-27-439071	OTHER SERVICES & CHGS	20,000	20,000	30,000	
	201-27-439092	SUBSCRIPTIONS & DUES	250	250	250	
	HER SERVICES		142,524	142,524	156,950	(
TOTAL OI	HER SERVICES	CAPITAL OUTLAYS	142,524	142,524	150,950	U
	201-27-444057					
	201-27-444068	BUILDING IMPROVEMENTS				
	201-27-444081	MOWING/CAPITAL EQUIPMENT				
TOTAL CA	PITAL OUTLAY		0	0	0	0
	1					

Prescribed by the Department of L	ocal Government Finance	1			
Approved by the State Board of A					
	Budget Form 1 (Rev. 2002)				
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 20	10				
		COUNCIL	DLGF	PROPOSED	
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
ACCT.#'S		2008	2009	2010	
RECREATION CENTERS					
	OTHER SERVICES & CHARGES				
201-28-432031	TELEPHONE	3,000	3,000		
201-28-435011	ELECTRICITY	17,000	17,000		
201-28-435021	NATURAL GAS	22,000	22,000		
201-28-435031	WATER	5,000	5,000		
201-28-436011	REPAIRS & MAINTENANCE	15,000	15,000		
201-28-439071	OTHER SERVICES & CHARGES				
TOTAL OTHER SERVICES	& CHARGES	62,000	62,000	0	0
TOTAL DEPARTMENT BU	DGET AS PROPOSED	959,854	959,854	873,582	0

	the Department of L he State Board of A	ocal Government Finance				
		Budget Form 1 (Rev. 2002)				
CITY OF M	UNCIE					
PROPOSE	D BUDGET					
FOR THE F	ISCAL YEAR 20	10				
				51.05		
	FUND-DEPT.		COUNCIL APPROVED	DLGF PROPOSED	PROPOSED BUDGET	
	ACCT.#'S	DEPARTMENT	2008	2009	2010	
	A001.#3		2000	2009	2010	
PRAIRIE C	REEK RESERVO	DIR				
		PERSONAL SERVICES				
	201-29-411011	ASST.PARK SUPERINTENDENT	36,823	36,823	38,242	
	201-29-411068	GROUNDSKEEPER/UTILITY/LAB	91,208	91.208	126,144	
			01,200	01,200	120,144	
	201-29-411146	PART TIME/CLERK	23,566	23,566	11,500	
	201-29-411069	PART TIME/LABOR	58,500	58,500	37,032	
	201 20 411070	PART TIME/LIFE GUARDS	21 500	21 500	22.000	
	201-29-411070	PART TIME/LIFE GUARDS	21,500	21,500	23,000	
	201-29-411074	PARK TIME/SECURITY	40,000	40,000	15,000	
	201-29-411160	OVERTIME	5,000	5,000	500	
	201-29-413025	HEALTH INSURANCE	44,500	44.500	60,500	
	201-29-413026		630	630	630	
	201-29-413017	PERF	8,002	8,002	11,507	-
	201-29-413011	SOCIAL SECURITY	18,079	18,079	15,588	-
	201-29-413015	MEDICARE	4,228	4,228	3,646	
	201-29-413065	UNEMPLOYMENT	14,000	14,000	18,108	
	201-29-413036	UNIFORMS	2,200	2,200	1,625	
	RSONAL SERVI	CES	368,236	368.236	363,022	
		SUPPLIES		200,200	500,022	
	201-29-421011	OFFICE SUPPLIES	3,000	3,000	5,000	
	201-29-422021	GAS & OIL	30,000	30,000	20,000	
	201-29-422023	TIRES & TUBES	2,491	2,491	1,000	
	201-29-422133	REPAIR & MAIN. SUPPLIES	22,000	22,000	25,000	
	201-29-422173	OTHER SUPPLIES	5,750	5,750	7,000	
	201 20 422110		5,750	5,750	7,000	
	201-29-422131	INSTITUTIONAL SUPPLIES	3,500	3,500	3,500	
TOTAL SU	PPIIFS		66,741	66,741	61,500	

COUNCIL	DLGF	PROPOSED	
	ROPOSED	BUDGET	
2008	2009	2010	
CHARGES			
4,500	4,500	3,500	
		00.075	
20,275	20,275	20,275	
30,000	30,000	30,000	
3,000	3,000	2,500	
NCE 18,350	18,350	16,524	
REMOVE		25,000	
HGS 1,000	1,000	10,000	
77,125	77,125	107,799	(
AYS			
JIPMENT		10,000	
0	0	10,000	(
512,102	512,102	542,321	(

Prescribed I	by the Department of L	ocal Government Finance		
	y the State Board of Ac			
		Budget Form 1 (Rev. 2002)		
CITY OF				
	ED BUDGET			
FOR THE	FISCAL YEAR 20	10		
	FUND-DEPT. ACCT.#'S	DEPARTMENT		
	ACC1.#3			
PARK DE		DESCRIPTION		
		PERSONAL SERVICES		
	201-27-411011	PARK SUPERINTENDENT		
	201-27-411012	ASST. PARK SUPERINTENDENT		
	201-27-411014	FOREMAN		
	201-27-411141	SECRETARY I		
	004 07 4440 10			
	201-27-411042	URBAN FORESTER	-	
	201 27 444045		· · · · · · · · · · · · · · · · · · ·	
	201-27-411045			
	201-27-411047	HEAVY EQ OPERATOR B		
	201-27-411047	TIEAVI EQ OFERATOR B		
,,	201-27-411049	GROUNDSKEEPER/UTILITY/LAB		
	201-27-411160	OVERTIME		
	201-27-411051	PART TIME/LABOR/		
	201-27-411055	PART TIME/CLERK		
	201-27-411058	SUMMER RECREATION		
	201-27-413025	HEALTH INSURANCE		
	004 07 440055			
	201-27-413026	LIFE INSURANCE		
	201-27-413017			
	201-27-413017			
	201-27-413065	UNEMPLOYMENT	+	
	201-27-413003			
	201-27-413011	SOCIAL SECURITY		
	201-27-413015	MEDICARE		
		-		-
	201-27-413085	FEES & INSTRUCTIONS		
			•	
	201-27-413036	EMPLOYEE UNIFORMS		
	ERSONAL SERVI	CES		

Prescribed by the Department of L Approved by the State Board of Ac			
Approved by the State Board of At	Budget Form 1 (Rev. 2002)		
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 20	10		
FUND-DEPT.	DEPARTMENT		
ACCT.#'S			
	SUPPLIES		
201-27-421011	OFFICE SUPPLIES		
201-27-422021	GASOLINE & OIL		
201-27-422023	TIRES & TUBES		
201-27-422133	REPAIR & MAIN. SUPPLIES		
201-27-422145	PLAYGROUND EQUIP MAINTENAI		
201-21-422143			
201-27-422173	OTHER SUPPLIES		
TOTAL SUPPLIES			
	OTHER SERVICES & CHARGES	ļ	
201-27-432031			
201-21-402031			
201-27-434011	INSURANCE		
201-27-435011	ELECTRICITY		
201 27 425021	NATURAL GAS		
201-27-403021			
201-27-435031	WATER		
201-27-436011	REPAIRS & MAINTENANCE		
004 07 400005	CALECIAN		
201-27-439035	SALESTAX		
201-27-436039	TREES & WEEDS		
201-27-439071	OTHER SERVICES & CHGS		
201-27-439092	SUBSCRIPTIONS & DUES		
TOTAL OTHER SERVICES	& CHARGES		
	CAPITAL OUTLAYS		
201-27-444057			
201-27-444068	BUILDING IMPROVEMENTS		
201 27 444004	MOWING/CAPITAL EQUIPMENT		
201-27-444081	WOW ING/CAFTIAL EQUIPMENT		
TOTAL CAPITAL OUTLAY			

Prescribed by	the Department of L	ocal Government Finance	
	he State Board of Ac		
	1	Budget Form 1 (Rev. 2002)	
CITY OF M	UNCIE		
PROPOSE	D BUDGET		
FOR THE F	ISCAL YEAR 20	10	
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
RECREATI	ON CENTERS		
		OTHER SERVICES & CHARGES	
	201-28-432031	TELEPHONE	
	201-28-435011	ELECTRICITY	
	201-28-435021	NATURAL GAS	
	004 00 405004		
	201-28-435031	WATER	
	201 29 426011	REPAIRS & MAINTENANCE	
	201-20-430011	REFAIRS & MAINTENANCE	
	201-28-439071	OTHER SERVICES & CHARGES	
	201 20 400011		
TOTAL OT	HER SERVICES	& CHARGES	
TOTAL DE	PARTMENT BUI	DGET AS PROPOSED	

Prescribed by the Department of L Approved by the State Board of A		
Approved by the State Board of A		
	Budget Form 1 (Rev. 2002)	
PROPOSED BUDGET		
FOR THE FISCAL YEAR 20	10	
OR THE FISCAL TEAR 20		
FUND-DEPT.	DEPARTMENT	
ACCT.#'S	DELARTMENT	
A001.#0		
PRAIRIE CREEK RESERVO		
	PERSONAL SERVICES	
201-29-411011	ASST.PARK SUPERINTENDENT	
201-29-411068	GROUNDSKEEPER/UTILITY/LAB	
201-29-411146	PART TIME/CLERK	
201-29-411069	PART TIME/LABOR	
201-29-411070	PART TIME/LIFE GUARDS	
201-29-411074	PARK TIME/SECURITY	
201-29-411160	OVERTIME	
201-29-413025	HEALTH INSURANCE	
201-29-413026	LIFE INSURANCE	
201-29-413017	PERF	
201-29-413011	SOCIAL SECURITY	
201-29-413015	MEDICARE	
201-29-413065	UNEMPLOYMENT	
201-29-413036	UNIFORMS	
TOTAL PERSONAL SERVI	r	
	SUPPLIES	
201-29-421011	OFFICE SUPPLIES	
201-29-422021	GAS & OIL	
201-29-422023	TIRES & TUBES	
201-29-422133	REPAIR & MAIN. SUPPLIES	
004 00 400470		
201-29-422173	OTHER SUPPLIES	
204 20 422424		
201-29-422131	INSTITUTIONAL SUPPLIES	
TOTAL SUPPLIES		

Prescribed by the Department of L	ocal Government Finance	
Approved by the State Board of Ac		
	Budget Form 1 (Rev. 2002)	
CITY OF MUNCIE		
PROPOSED BUDGET		
FOR THE FISCAL YEAR 20	10	
FUND-DEPT.	DEPARTMENT	
ACCT.#'S		
	OTHER SERVICES & CHARGES	
201-29-432031	TELEPHONE	
201-29-434011	INSURANCE	
201-29-435011	ELECTRICITY	
201-29-439035	SALES & INCOME TAX	
201-29-436011	REPAIRS & MAINTENANCE	
201-29-436036	PAVING/PIER INSTALL-REMOVE	
201-29-439071	OTHER SERVICES & CHGS	
TOTAL OTHER SERVICES		
	CAPITAL OUTLAYS	
201-29-444081	MOWING/CAPITAL EQUIPMENT	
	LIGHT DUTY TRUCKS	
TOTAL CAPITAL OUTLAYS	8	
TOTAL DEPARTMENT BUI	DGET AS PROPOSED	

Prescribed by the Department of Lo Approved by the State Board of Acc					
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)				.
FOR THE FISCAL YEAR 201	0				
		COUNCIL	DLGF	CEMETERY	
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	PROPOSED	
ACCT.#'S	DESCRIPTION	2008	2009	2010	
BEECH GROVE CEMETER	PERSONAL SERVICES				
215-31-411011	SUPERINTENDENT (1)	38,737	38,737	40,226	
			00,101	10,220	
215-31-411141	SECRETARY (1)	28,808	28,808	29,916	
215-31-411096	GROUNDSKEEPER/UTL/LAB(1)	91,728	91,728	31,752	
215-31-411007	HEAVY EQUIP OPR B (2)	63,004	63,004	65,104	
210-01-411097	TEAT EQUIL OFR D (2)	03,004	03,004	00,104	
215-31-411098	MECHANIC A (1)	34,071	34,071	34,711	
				[]	
215-31-411083	PART TIME LABOR	7,000	7,000	5,000	
215 24 444460		7 000	7.000	E 000	
215-31-411160	OVERTIME	7,000	7,000	5,000	
215-31-413017	PERF	16.459	16,459	14,470	
215-31-413025	HEALTH INSURANCE	79,250	79,250	70,250	
215-31-413026	LIFE INSURANCE	1,008	1,008	756	
215-31-413011	SOCIAL SECURITY	16,762	16,762	13,126	
210 01 110011		10,702	10,702	10,120	
215-31-413015	MEDICARE	3,920	3,920	3,070	
215-31-413036	UNIFORMS	2,500	2,500	1,300	
215 21 412065	UNEMPLOYMENT	5,474	5,474	9,500	
210-31-413000	UNEMPLOTMENT	5,474	5,474	9,500	
TOTAL PERSONAL SERVIC	ES	395,721	395,721	324,181	-
	SUPPLIES	· · ·	· · · · ·		
215-31-421011	OFFICE SUPPLIES	700	700	700	
045.04.400004		40.000	40.000	40.000	
215-31-422021	GASOLINE & OIL	10,000	10,000	13,000	
215-31-422023	TIRES & TUBES	2,000	2,000	2,000	
		_,			
215-31-422027	GARAGE & MOTOR SUPPLIES	5,000	5,000	5,800	
215-31-422173	OTHER SUPPLIES	2,000	2,000	2,800	
215-31-422157		5,000	5,000	5,000	
210-31-422107		5,000	5,000	5,000	
215-31-422153	LAWN SUPPLIES	3,000	3,000	7,400	
TOTAL SUPPLIES		27,700	27,700	36,700	-

Prescribed by t	the Department of Lo	ocal Government Finance				
Approved by th	e State Board of Ac	counts				
CITY OF MU	JNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED) BUDGET					
FOR THE F	ISCAL YEAR 201	10				
			COUNCIL	DLGF	CEMETERY	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	PROPOSED	
	ACCT.#'S	DESCRIPTION	2008	2009	2010	
		OTHER SERVICES & CHARGES	3			
	215-31-435041	ALARM SYSTEM	1,343	1,343	748	
	215-31-432031	TELEPHONE	1,360	1,360	1,360	
	215-31-432011	POSTAGE	100	100	100	
	215-31-434011	INSURANCE	13,759	13,759	13,168	
	215-31-435011	ELECTRICITY	3,000	3,000	3,500	
	215-31-435021	NATURAL GAS	4,500	4,500	5,040	
	215-31-435031	WATER UTILITY	500	500	1,200	
	215-31-436011	EQUIPMENT REPAIRS	4,000	4,000	4,000	
	215-31-439071	OTHER SERVICES & CHARGES	5,000	5,000	10,000	
TOTAL OTH	IER SERVICES	& CHARGES	33,562	33,562	39,116	-
		CAPITAL OUTLAYS				
	215-31-444059	MOWERS & VEHICLES				
TOTAL CAP	PITAL OUTLAYS		-	-	0	-
TOTAL DEF	PARTMENT BUD	GET AS PROPOSED	456,983	456,983	399,997	-
-						

Approved by the State Bo	ard of Accounts				
	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR	2010				
	Budget Form 1 (Rev. 2002)	COUNCIL	DLGF	PROPOSED	
FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
ACCT.#'S	DESCRIPTION	2008	2009	2010	
STREET DEPARTMENT	PERSONAL SERVICES				
220-35-411011	SUPERINTENDENT OF STREETS	47,065	47,065	48,874	
220-35-411141	SECRETARY 1			29,916	
220-35-411078	SUPERVISOR (1)	106,506	106,506	36,651	
220-35-411080	MECHANIC CLASS A (3)	102,317	102,317	107,870	
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	31,075	31,075	64,108	
220-35-411081	TRUCK DRIVER/CDL (9)	311,166	311,166	259,243	
220-35-411082	HEAVY EQUIPMENT OPERATOR B	32,406	32,406	32,378	
220-35-411090	CREW LEADER II	31,762	31,762		
220-35-411095	GROUNDSKEEPER/UTILITY (3)	182,728	182,728		
220-35-411160	OVERTIME	20,000	20,000	20,000	
220-35-411085	CODE ENFOCEMENT(2)	123,988	123,988	64,541	
220-35-411086	CODE INFORCEMENT/WEED	31,075	31,075		
220-35-411083	PART TIME LABOR	25,000	25,000	25,000	
220-35-413017	PERF	63,756	63,756	46,451	
220-35-413065	UNEMPLOYMENT	13,000	13,000	12,000	
220-35-413025	HEALTH INSURANCE	365,750	365,750	304,000	
220-35-413026	LIFE INSURANCE	4,032	4,032	2,605	
220-35-413011	SOCIAL SECURITY	64,795	64,795	42,692	
220-35-413015	MEDICARE	15,154	15,154	9,984	
220-35-413085	INSTRUCTIONS & FEES	1,000	1,000	2,500	
220-35-413036	UNIFORMS	15,000	15,000	6,175	
OTAL PERSONAL SEF	RVICES	1,587,575	1,587,575	1,114,988	

		ard of Accounts Budget Form 1 (Rev. 2002)				
ROPOSED BUD	OGET					
OR THE FISCA		2010				
		Budget Form 1 (Rev. 2002)	COUNCIL	DLGF	PROPOSED	
FUND-	DEPT	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
ACC		DESCRIPTION	2008	2009	2010	
				2000		
		SUPPLIES				
220-35-4	421011	OFFICE SUPPLIES	1,000	1,000	3,600	
220-35-4	422021	GASOLINE & OIL	65,000	65,000	75,000	
000.05	100000		7.000	7 000	0.000	
220-35-4	122023	TIRES & TUBES	7,000	7,000	3,000	
220-35-4	422133	REPAIRS & MAINT. SUPPLIES	120,000	120,000	95,000	
220-35-4	422143	SNOW & ICE REMOVAL	145,000	145,000	175,000	
0000.07	1004					
220-35-4	422147	PAINT & SIGN MATERIAL	48,000	48,000		
220-35-4	422148	SIGNAL EQUIPMENT	40,000	40,000	25,000	
OTAL SUPPLIE	S		426,000	426,000	376,600	
		OTHER SERVICES & CHARGES				
220.25	122024		E 000	E 000	0.575	
220-35-4	+32031	TELEPHONE	5,000	5,000	9,575	
220-35-4	432011	POSTAGE	2,000	2,000	1,000	
220-35-4	434011	INSURANCE	99,411	99,411	107,076	
220.25	125011	ELECTRICITY	12,000	12,000	9,700	
220-33-4	+55011		12,000	12,000	9,700	
220-35-4	435021	NATURAL GAS	20,000	20,000	12,000	
220-35-4	435031	WATER	3,600	3,600	6,000	
000.05		24/10/2		00.000	100.000	
220-35-4	136036	PAVING	80,000	80,000	100,000	
220-35-4	436039	TREES & WEEDS	10,000	10,000		
220-35-/	137033	RADIO EQUIPMENT				
220-00-						
220-35-4	439071	OTHER SERVICES AND CHARGES	30,000	30,000	70,000	
OTAL OTHER S	SERVIC	ES & CHARGES	262,011	262,011	315,351	
		CAPITAL OUTLAYS				•
220-35-4	144058	TRUCKS AND EQUIPMENT			20,000	
220-25	144067	STREET SWEEPER	40,243	40,243		
220-30-4	1-1-1-007		40,243	40,243		
220-35-4	444071	LIGHT DUTY TRUCKS				
220-35-4	144072	MOWING EQUIPMENT				
OTAL CAPITAL			40,243	40,243	20,000	
1						

Annrove	d by the State Bo	ard of Accounts				
rppioved		Budget Form 1 (Rev. 2002)				
PROPO	SED BUDGET	, , ,, , ,, , ,, , ,, , ,, , , , , , , , , , , , , , , , , , , ,				
FOR TH	E FISCAL YEAR	2010				
		Budget Form 1 (Rev. 2002)	COUNCIL	DLGF	PROPOSED	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
	ACCT.#'S	DESCRIPTION	2008	2009	2010	

		ocal Government Finance			
Approved by	the State Board of Ac	counts			
		Budget Form 1 (Rev. 2002)			
CITY OF M	IUNCIE				
PROPOSE	D BUDGET				
FOR THE	FISCAL YEAR 20	10			
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
LOCAL RO	DAD AND STREE	T			
	221-35-439071	OTHER SERVICES & CHGS.	590,552	590,342	554,644
TOTAL OT	HER SERVICES	& CHARGES	590,552	590,342	554,644
TOTAL BU	IDGET FUND 221		590,552	590,342	554,644

Budget Form 1 (Rev. 2002)			
009			
	COUNCIL	CONTROLLER	COUNCIL
DEPARTMENT	APPROVED	PROPOSED	APPROVED
DESCRIPTION	2008	2009	2009
NTINUING EDUCATION FUND			
OTHER SERVICES & CHARGE	S		
LECE TRAINING FUND			
		İ	
& CHARGES	0	0	0
	1		
7	0	0	0
	DESCRIPTION NTINUING EDUCATION FUND	Budget Form 1 (Rev. 2002) D09 COUNCIL DEPARTMENT APPROVED DESCRIPTION 2008 NTINUING EDUCATION FUND OTHER SERVICES & CHARGES LECE TRAINING FUND S & CHARGES 0	Budget Form 1 (Rev. 2002) Image: Council control contro control control control control control control control control

		ocal Government Finance			
Approved by t	he State Board of A	ccounts			
		Budget Form 1 (Rev. 2002)			
CITY OF M	UNCIE				
PROPOSE	D BUDGET				
FOR THE F	FISCAL YEAR 20	009			
			COUNCIL	CONTROLLER	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	APPROVED
	ACCT.#'S	DESCRIPTION	2008	2009	2009
MUNCIE P	OLICE TRAININ	G FUND			
		OTHER SERVICES & CHARGE	S		
	243-20-439071	MUNCIE POL TRAINING FUND			
TOTAL OT	HER SERVICES	& CHARGES	0	0	0
TOTAL BU	TOTAL BUDGET FUND 247			0	0

Prescribed by	the Department of L	Local Government Finance				
	the State Board of A					
,		Budget Form 1 (Rev. 2002)				
CITY OF M	UNCIE	1				
PROPOSE	D BUDGET					
FOR THE	FISCAL YEAR 20	009				
			COUNCIL	CONT	COUNCIL	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	APPROVED	
	ACCT.#'S	DESCRIPTION	2008	2009	2009	
CLERKS F	PERPETUATION	FUND				
		OTHER SERVICES & CHAR	GES			
	267-05-439071	Clerk Perpetuation Fund				
TOTAL OT	HER SERVICES	& CHARGES	0	0	0	
TOTAL BU	DGET FUND 26	7	0	0	0	

	State Board of Account	Sovernment Finance				
Approved by the		5				
CITY OF MUN	_					
PROPOSED B	BUDGET					
FOR THE FIS	CAL YEAR 2010					
		Budget Form 1 (Rev. 2002)				
			COUNCIL	DLGF	PROPOSED	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
	ACCT.#'S	DESCRIPTION	2008	2009	2010	
BOND GENER	RAL SINKING FUN	D				
		OTHER SERVICES & CHARGES				
	311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530	
TOTAL OTHE	R SERVICES & CH	IARGES	52,530	52,530	52,530	
TOTAL BUDG	GET FUND 311		52,530	52,530	52,530	

Prescribed by the	Department of Local	Government Finance	1			
Approved by the	State Board of Accou	nts				
		Budget Form 1 (Rev. 2002)				
CITY OF MUN	ICIE					
PROPOSED E	BUDGET					
FOR THE FIS	CAL YEAR 2010					
			COUNCIL	CONTROLLER	}	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	APPROVED	
	ACCT.#'S	DESCRIPTION	2008	2009	2,009	
EDIT FUND		OTHER SERVICES & CHARGES				
	296-19-438011	STREET GARAGE DEBT SERVICE				
	296-19-438015	MUNCIE REDEVELOP TAX BOND				
	296-19-438019	DEBT SERVICE/ HORIZON CENTER	\ {			
	296-19-439020	CELEBRATE THE CITY				
	296-19-439025	DOWNTOWN DEVELOPMENT				
	296-19-439028	REDEVELOPMENT COMMISSION				
	296-19-439058	MAYOR'S YOUTH PROGRAM				
	296-19-439075	GOVERNMENT AFFAIRS MGT.				
	296-19-439082	ECONOMIC DEVELOPMENT				
	296-19-439091	AIRPORT TOWER CONTROL				
	296-19-444059	NEW COMMUNITY CENTERS				
	R SERVICES & (0	0	0	
			Ŭ	Ŭ		
TOTAL BUDG	ET FUND 296		0	0	0	

Procoribod by	the Department of I	Local Government Finance			1	
	the State Board of A					
Approved by						
		Budget Form 1 (Rev. 2002)				
CITY OF M	IUNCIE					
PROPOSE	D BUDGET					
FOR THE I	FISCAL YEAR 20	010				
			COUNCIL	DLGF	PROPOSED	
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET	
	ACCT.#'S	DESCRIPTION	2008	2009	2010	
CUMULAT	IVE CAPITAL IM	IPROVEMENT FUND				
		OTHER SERVIES & CHARGI	ES			
	411-03-439067	GENERAL FUND	250,858	236,679	222,478	
	411-03-439068	OFF STREET PARKING				
TOTAL OT	HER SERVICES	& CHARGES	250,858	236,679	222,478	
TOTAL BU	DGET FUND 41	1	250,858	236,679	222,478	

Prescribed by the Department of L	ocal Government Finance		1	
Approved by the State Board of Ac	counts			
	Budget Form 1 (Rev. 2002)			
CITY OF MUNCIE				
PROPOSED BUDGET				
FOR THE FISCAL YEAR 20	10			
		COUNCIL	DLGF	PROPOSED
FUND-DEPT.		APPROVED	PROPOSED	BUDGET
ACCT.#'S	DESCRIPTION	2008	2009	2010
FIRE PENSION FUND				
	PERSONAL SERVICES			
715-21-411141	SECRETARY	3,992	3,992	3,992
715-21-413011	SOCIAL SECURITY	248	248	248
745 04 440045	MEDIOADE		50	50
715-21-413015		58	58	58
TOTAL PERSONAL SERVI		4,298	4,298	4,298
745 04 404044	SUPPLIES	500	500	500
715-21-421011	OFFICE SUPPLIES	500	500	500
TOTAL SUPPLIES		500	500	500
745 04 400070	OTHER SERVICES & CHARG		4 070 000	4 400 500
715-21-439078	PENSION TO RETIREES	1,679,893	1,679,893	1,489,530
715-21-439080	PENSION TO ELIGIBLES			
715-21-439081	PENSION TO DROP'S	851,491	851,491	851,491
715-21-439082	PENSION TO DEPENDENTS	630,155	630,155	660,126
715-21-439086	DEATH BENEFITS	81,000	81,000	120,000
715-21-439085	DISABILITY BENEFITS	48,698	48,698	48,698
715-21-431011	MEDICAL EXAMS & TESTS	20,000	20,000	20,000
715 21 41202	HEALTH INSURANCE	768,000	768,000	571,000
/15-21-413025		100,000	100,000	571,000
715-21-413027	SUPPLEMENTAL PREMIUM	219,600	219,600	367,290
715-21-432021	TRAVEL	1,000	1,000	1,000
715-21-432011	POSTAGE	600	600	600
715-21-439075	INTEREST EXPENSE	5,000	5,000	5,000
TOTAL OTHER SERVICES	& CHARGES	4,305,437	4,305,437	4,134,735
		<u> </u>	<u>.</u>	· · · ·
TOTAL BUDGET FUND 715		4,310,235	4,310,235	4,139,533

		cal Government Finance			
Approved by	the State Board of Aco				
CITY OF M		Budget Form 1 (Rev. 2002)			
	FISCAL YEAR 201	0			
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
POLICE P	ENSION FUND				
		PERSONAL SERVICES			
	717-20-411141	SECRETARY	3,992	3,992	3,992
	717-20-413011	SOCIAL SECURITY	248	248	248
	747 00 440045			50	50
	717-20-413015	MEDICARE	58	58	58
	RSONAL SERVIC	-E6	4 209	4 209	4 209
	ROUNAL SERVIC	SUPPLIES	4,298	4,298	4,298
	717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	400
	717-20-421011		400	400	400
TOTAL SU	JPPLIES		400	400	400
		OTHER SERVICES & CHARGES			
	717-20-439078	PENSION TO RETIREES	1,995,097	1,995,097	1,982,453
			iiiiii		
	717-20-439080	PENSION TO ELIGIBLES	31,866	31,866	32,752
	717-20-439081	PENSION TO DROPS			90,544
	717-20-439082	PENSION TO DEPENDENTS	587,575	587,575	588,544
	747 00 400000		20.000	20.000	20.000
	717-20-439086	DEATH BENEFITS	36,000	36,000	36,000
	717-20-439085	DISABILITY BENEFITS	31,866	31,866	31,866
	111-20-400000	DIGABLERT BENEFTIG	51,000	51,000	51,000
	717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000
			.0,000	,	
	717-20-413025	HEALTH INSURANCE	1,300,000	1,300,000	612,000
	717-20-413027	SUPPLEMENTAL PREMIUM	230,400	230,400	360,612
	717-20-432021	TRAVEL	500	500	500
	717-20-432011	POSTAGE	500	500	500
			450	150	450
	717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150
	717-20-439075		E 000	E 000	F 000
	/1/-20-4390/5	INTEREST EXPENSE	5,000	5,000	5,000
	HER SERVICES	& CHARGES	4,228,954	4,228,954	3,750,921
			7,220,004	7,220,004	0,700,021
		CAPITAL OUTLAYS			
	717-20-444025	COMPUTER& PRINTER			
TOTAL CA	PITAL OUTLAYS		0	0	0

ESTIMATE OF MISCELLANEOUS REVENUE - **GENERAL FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A	-X-	В	-X-	
	1-Jul-09	Department of	1-Jan-10	Department of	
SOURCES	то	Local Government	то	Local Government	
	31-Dec-09	Finance	31-Dec-10	Finance	
OTHER TAXES:			100.001		
0201 Intangibles Tax-Financial Inst Tax	99,697		199,394		
0202 Auto and Aircraft Excise Tax	913,300		867,635		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax	4 700 000		0 407 070		
0212 County Option Income Tax (COIT)	1,700,996		3,197,872		
0217 Commercial Vehicle Excise Tax	47,441		99,626		
LICENSES AND PERMITS:					
3101 Transient/ Solicitors Lic/Taxi Lic	500		500		
Demolition Permit	2,000		19,500		
Permits/Elect/HVAC/Plumbing	22,567		80,000		
Licenses/Electrical/Plumbing	5,000		30,000		
3201 Building Permits	3,000		50,000		
Sign Permits	2,086		6,000		
Weed Violations/Mowing	5,000		50,000		
	0,000		00,000		
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions	0		45,230		
1502 Alcoholic Bev Gallonage Tax	35,196		136,472		
1503 Cigarette Tax Distributions - General	28,000		56,000		
1504 Cigarette Tax to CCIF					
1506 Cigarette Tax-Police Pension					
1505 Cigarette Tax-Fire Pension					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1600 State payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts	50,000		150,000		
2501 Dog Pound Receipts	35,429		50,000		
FINES AND FORFEITURES:	10.000		000.000		
Court Docket Fees	42,339		300,000		
Parking Violations	20,813		80,000		
MISCELLANEOUS REVENUE:					
6100 Interest on Investments	20,000		10,000		
Reimbursements-River Boat Distribution	422.000		422.000		
Reinbursements-River Boat Distribution	422,000		422,000		
OTHER FINANCING SOURCES:					
5202 Transfer From CCIF	112,608		209,703		
Reimbursements/Misc			15,000		
Rent/City Property	21,216		42,432		
Cable Commission	170,000		265,000		
Garnishment & Child Supp Fees	1,260		2,400		
Computer & Acctg Serv - MSD	58,333		100,000		
Reimbursements/Insurance	15,000		30,000		
AT&T U-Verse Fee 3%	10,000		26,500		
Miscellaneous Revenue	500		1,000		
Parking Lots Monthly	8,505		18,000		
False Alarm Fines 50%	2,200		7,200		
Transfer To Cover Probation Officier			80,843		
9999 TOTAL COLUMNS A & B	3,854,986		6,648,307		
Note: Col A is for the period from July 1 to December 31 of the preser			11		

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year Col X is reserved for the Department of Local Government Finance (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - PARK FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTI	MATED AMOUNTS	TO BE RECEIVE	ED
SOURCES	A 1-Jul-09 TO 21 Doc 00	-X- Department of Local Government	в 1-Jan-10 ТО 21 Doc 10	-X- Department of Local Government
OTHER TAXES:	31-Dec-09	Finance	31-Dec-10	Finance
0201 Intangibles Tax-Financial Inst Tax	5,197		10,394	
0202 Auto and Aircraft Excise Tax	47,606		45,226	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)	0.170		5 700	
0217 CVET	2,473		5,760	
CHARGES FOR SERVICES:PARK				
Park Cabin Rental	2,154		19,500	
Park Shelter Rental	775		2,450	
Park Vending	240		300	
OTHER FINANCING SOURCES: Urban Forester Grant	16,000		16,000	
Miscellaneous Revenue	447		2,000	
Park/Sales Tax Collected	222		1,558	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:PRAIRIE CREEK Pr Ck Daily Fishing	3,175		7,000	
Pr Ck Annual Fishing	3,000		6,000	
Pr Ck Beach Fees	2,142		9,000	
Pr Ck Transfer Fees	1,500		4,000	
Pr Ck Off Road Vehicle	159		1,200	
Pr Ck Season Campground	1,000		120,000	
Pr Ck Daily Launch Pr Ck Annual Launch	7,815		23,000 12,000	
Pr Ck Surf Permits	75		12,000	
Pr Ck Horse Back	175		700	
Pr Ck After Hour	740		1,600	
Pr Ck/Week-end Camping	1,200		3,500	
Pr Ck Lodge Rental	401		2,000	
Pr Ck Shelter Rental	393		2,300	
Pr Ck Boat Rental	150		800	
Pr Ck Dock Fees Pr Ck Mooring Fees	1,350 1,250		295,000 8,000	
Pr Ck Sailboat Fees	20,000		20,000	
Pr Ck Campground Fees	2,000		20,000	
-				
OTHER FINANCING SOURCES:				
Pr Ck Sales Tax Collected	191		658	
1				
1				
9999 TOTAL COLUMNS A & B	\$121,830		\$640,046	

9999 TOTAL COLUMNS A & B Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - **CEMETERY FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
SOURCES	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	в 1-Jan-10 то 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares	1,610 14,000		3,381 13,300	
0204 CAGIT Property Tax 0212 County Option Income Tax (COIT) 0217 CVET LICENSES AND PERMITS: 3101 Heating & Cooling lic.	766		1,607	
Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits				
Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property				
OTHER FINANCING SOURCES: Opening and Closing Graves Vault Sales Lot Sales Transfers from Pre-need	20,000 4,000 5,000		60,000 16,000 25,000	
Interest and Misc. Miscellaneous Revenue				
9999 TOTAL COLUMNS A & B	\$45,376		\$119,288	

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - M.V.H. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

A -X- B -X- 1-Jul-09 Department of 1-Jan-10 Department of		ESTI	MATED AMOUNTS	S TO BE RECEIVE	ED
OTHER TAXES:	SOURCES	A 1-Jul-09 TO	-X- Department of Local Government	в 1-Jan-10 TO	-X- Department of Local Government
3101 Heating & Colling lic.	0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax				r mance
1300 Federal Payments in Lieu of Taxes	 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 				
CHARGES FOR SERVICES:	 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1399 Motor Vehicle Highway Distributions State MVH Distributions I 	113,446		113,446	
4101 Court Docket Fees	CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees	90,356		90,356	
6100 Interest on Investments	4101 Court Docket Fees 4104 Ordinance Violations				
Sale of Scrap 300 1,000 Right of Way Permits 6,000 20,000	6100 Interest on Investments				
	Sale of Scrap Right of Way Permits	6,000		20,000	
9999 TOTAL COLUMNS A & B \$944,975 \$1,925,259	9999 TOTAL COLUMNS & & B	\$041.075		\$1 925 259	

9999 TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - L.R.S. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED						
	А	-X-	В	-X-			
SOURCES	1-Jul-09 TO	Department of Local Government	1-Jan-10 TO	Department of Local Government			
	31-Dec-09	Finance	31-Dec-10	Finance			
OTHER TAXES:							
0201 Intangibles Tax-Financial Inst Tax							
0202 Auto and Aircraft Excise Tax							
0203 CAGIT Certified Shares							
0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)							
LICENSES AND PERMITS:							
3101 Heating & Cooling lic.							
Bicycle & Solicitors Lic.							
Demolition Permit							
Plumbing Permit Plumbing License							
3201 Building Permits							
Electrical Permit							
Electrical License							
Sign Permit & Taxi License							
3202 Street and Curb Cut Permits							
INTERGOVERNMENTAL REVENUE:							
1300 Federal Payments in Lieu of Taxes							
1121 Federal Matching Funds							
1501 Liquor Excise Tax Distributions							
1502 Alcoholic Bev Gallonage Tax							
1503 Cigarette Tax Distributions - General							
1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension							
1505 Cigarette Tax-Fire Pension							
1416 Motor Vehicle Highway Distributions							
1417 Local Road and Street	262,984		554,644				
1600 State payments in Lieu of Taxes							
CHARGES FOR SERVICES:							
2206 Fire Protection Contracts							
2501 Dog Pound Receipts							
Milk Inspection Fees							
Reimbursement							
FINES AND FORFEITURES:							
4101 Court Docket Fees							
4104 Ordinance Violations							
Animal Shelter Contract - Co.							
MISCELLANEOUS REVENUE:							
6100 Interest on Investments 6200 Rental Property							
Sale of Property							
OTHER FINANCING SOURCES:							
5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF							
5202 Transfer From CCIF 5205 Transfer From Utility							
Additional Ticket Revenue							
Garnishment & Child Supp Fees							
Computer & Acctg Serv - MSD							
Reimbursements							
City Auction							
Parking Lots							
9999 TOTAL COLUMNS A & B	\$262,984		\$554,644				
Note: Col A is for the period from July 1 to December 31 of the present	VOOT						

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - LECE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED							
SOURCES	A 1-Jul-07 TO	-X- Department of Local Government	B 1-Jan-08 TO	-X- Department of Local Government				
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)	31-Dec-07	Finance	31-Dec-08	Finance				
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits								
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Police Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes								
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement								
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.								
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property								
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Additional Ticket Revenue Garnishment & Child Supp Fees Computer & Acctg Serv - MSD Reimbursements								
Copies and Reports, Traffic Tickets, Training 9999 TOTAL COLUMNS A & B	\$0		\$0					

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax ESTIMATE OF MISCELLANEOUS REVENUE - EDIT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTI	MATED AMOUNTS	S TO BE RECEIVE	Ð
SOURCES	A 1-Jul-08 TO	-X- Department of Local Government	B 1-Jan-09 TO	-X- Department of Local Government
SOURCES	31-Dec-08	Finance	31-Dec-09	Finance
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT) County Economic Development Income Tax LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing Permit	31-Dec-06		21-Dec-DA	
Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF				
 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes 				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property				
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Additional Ticket Revenue Garnishment & Child Supp Fees Computer & Acctg Serv - MSD Reimbursements City Auction				
9999 TOTAL COLUMNS A & B	\$0		\$0	

Note: Col A is for the period from July 1 to December 31 of the present yea Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - **BOND FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED					
	A 1-Jul-09	-X- Department of	B 1-Jan-10	-X- Department of		
SOURCES	TO 31-Dec-09	Local Government Finance	TO 31-Dec-10	Local Government Finance		
OTHER TAXES:	31-Dec-03	Tinance	31-Dec-10	Tinance		
0201 Intangibles Tax-Financial Inst Tax	263		263			
0202 Auto and Aircraft Excise Tax	1,385		1,316			
0203 CAGIT Certified Shares 0204 CAGIT Property Tax						
0212 County Option Income Tax (COIT)						
0217 CVET	125		131			
LICENSES AND PERMITS:						
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.						
Demolition Permit						
Plumbing Permit Plumbing License						
3201 Building Permits						
Electrical Permit						
Electrical License						
Sign Permit & Taxi License 3202 Street and Curb Cut Permits						
INTERGOVERNMENTAL REVENUE:						
1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1600 State payments in Lieu of Taxes						
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts						
2501 Dog Pound Receipts						
Milk Inspection Fees Reimbursement						
Kemburgement						
FINES AND FORFEITURES:						
4101 Court Docket Fees 4104 Ordinance Violations						
Animal Shelter Contract - Co.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments 6200 Rental Property						
Sale of Property						
OTHER FINANCING SOURCES						
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Additional Ticket Revenue						
Garnishment & Child Supp Fees Computer & Acctg Serv - MSD						
Reimbursements						
City Auction						
Parking Lots						
	\$1,773		\$1,710			

9999 TOTAL COLUMNS A & B Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - **CCIF FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED					
	A	-X-	В	-X-			
00117070	1-Jul-09	Department of	1-Jan-10	Department of			
SOURCES	ТО	Local Government	то	Local Government			
	31-Dec-09	Finance	31-Dec-10	Finance			
OTHER TAXES:							
0201 Intangibles Tax-Financial Inst Tax							
0202 Auto and Aircraft Excise Tax							
0203 CAGIT Certified Shares							
0204 CAGIT Property Tax							
0212 County Option Income Tax (COIT)							
LICENSES AND PERMITS:							
3101 Heating & Cooling lic.							
Bicycle & Solicitors Lic.							
Demolition Permit							
Plumbing Permit							
Plumbing License							
3201 Building Permits							
Electrical Permit							
Electrical License							
Sign Permit & Taxi License							
3202 Street and Curb Cut Permits							
INTERGOVERNMENTAL REVENUE:							
1300 Federal Payments in Lieu of Taxes							
1121 Federal Matching Funds							
1501 Liquor Excise Tax Distributions							
1502 Alcoholic Bev Gallonage Tax							
1503 Cigarette Tax Distributions - General							
1504 Cigarette Tax to CCIF	135,000		222,478				
1506 Cigarette Tax-Police Pension							
1505 Cigarette Tax-Fire Pension							
1416 Motor Vehicle Highway Distributions							
1417 Local Road and Street							
1600 State payments in Lieu of Taxes							
CHARGES FOR SERVICES:							
2206 Fire Protection Contracts							
2501 Dog Pound Receipts Milk Inspection Fees							
Reimbursement							
Reinibulsement							
FINES AND FORFEITURES:							
4101 Court Docket Fees							
4104 Ordinance Violations							
Animal Shelter Contract - Co.							
MISCELLANEOUS REVENUE:							
6100 Interest on Investments							
6200 Rental Property Sale of Property							
cale of Flopenty							
OTHER FINANCING SOURCES:							
5201 Transfer from Parking Meter Fund							
5202 Transfer From CCIF							
5205 Transfer From Utility							
Additional Ticket Revenue							
Garnishment & Child Supp Fees							
Computer & Acctg Serv - MSD							
Reimbursements							
City Auction							
Parking Lots							
9999 TOTAL COLUMNS A & B	¢405.000		¢000 470				
	\$135,000		\$222,478				

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

	ESTIMATED AMOUNTS TO BE RECEIVED					
SOURCES	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	в 1-Jan-10 ТО 31-Dec-10	-X- Department of Local Governmen Finance		
OTHER TAXES:						
0201 Intangibles Tax-Financial Inst Tax	23,482		23,482			
0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares	102,570		97,442			
0203 CAGIT Certified Shales 0204 CAGIT Property Tax						
0212 County Option Income Tax (COIT)						
0217 CVET	11,174		11,733			
LICENSES AND PERMITS:						
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.						
Demolition Permit						
Plumbing Permit						
Plumbing License						
3201 Building Permits Electrical Permit						
Electrical License						
Sign Permit & Taxi License						
3202 Street and Curb Cut Permits						
INTERGOVERNMENTAL REVENUE:						
1300 Federal Payments in Lieu of Taxes						
1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1506 Cigarette Tax-Police Pension						
1505 Cigarette Tax-Fire Pension	2,250,189		2,358,099			
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street 1600 State payments in Lieu of Taxes						
Pension Relief per IC 5-13-12-4						
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts						
2501 Dog Pound Receipts						
Milk Inspection Fees						
Reimbursement						
FINES AND FORFEITURES:						
4101 Court Docket Fees 4104 Ordinance Violations						
Animal Shelter Contract - Co.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments				<u> </u>		
6200 Rental Property						
Sale of Property						
OTHER FINANCING SOURCES:				1		
5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Pension DROP Fund 5206 Transfer of Funds						
5206 Transfer of Funds Additional Ticket Revenue						
Employee Contributions-Perf						
Employee Contributions-Health Ins.						
Employee Contributions-Medicare.		[
City Auction						
Parking Lots	44.000		100.070			
Health Ins - Fire Pension/Over 65	14,008		182,279			
9999 TOTAL COLUMNS A & B	\$2,401,423		\$2,673,035			

TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts 506 2010 _____3 ID YEAR CO TYPE KEY CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **POLICE PENSION FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED						
SOURCES	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	в 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance			
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax	18,706 100,205		18,706 95,195				
0212 County Option Income Tax (COIT) 0217 CVET	8,901		9,346				
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License							
3202 Street and Curb Cut Permits							
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General							
1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes	1,175,718		1,267,640				
Pension Relief per IC 5-13-12-4 CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement							
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.							
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property							
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Pension DROP Fund							
5206 Transfer of Funds Employee Contributions-Perf Employee Contributions-Health Ins. Employee Contributions-Medicare.							
Reimbursements-River Boat Distribution City Auction Parking Lots							
Health Insurance - Police Pension/Over 65 9999 TOTAL COLUMNS A & B Note: Col A is for the period from July 1 to December 31 of the present	14,095 \$1,317,625		178,965 \$1,569,852				

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RAINY DAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED					
	A	-X-	В	-X-		
	1-Jul-05	Department of	1-Jan-06	Department of		
SOURCES	то	Local Government	то	Local Government		
	31-Dec-05	Finance	31-Dec-06	Finance		
OTHER TAXES:						
0201 Intangibles Tax-Financial Inst Tax						
0202 Auto and Aircraft Excise Tax						
0203 CAGIT Certified Shares						
0204 CAGIT Property Tax						
0212 County Option Income Tax (COIT)						
0217 CVET						
LICENSES AND PERMITS:						
3101 Heating & Cooling lic.						
Bicycle & Solicitors Lic.						
Demolition Permit						
Plumbing Permit						
5						
Plumbing License						
3201 Building Permits						
Electrical Permit						
Electrical License						
Sign Permit & Taxi License						
3202 Street and Curb Cut Permits						
	L					
1300 Federal Payments in Lieu of Taxes						
1121 Federal Matching Funds						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Bev Gallonage Tax						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1506 Cigarette Tax-Police Pension						
1505 Cigarette Tax-Fire Pension						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1600 State payments in Lieu of Taxes						
Pension Relief per IC 5-13-12-4						
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts						
2501 Dog Pound Receipts						
Milk Inspection Fees						
Reimbursement						
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations						
Animal Shelter Contract - Co.						
MISCELLANEOUS REVENUE:						
6100 Interest on Investments						
6200 Rental Property						
Sale of Property						
OTHER FINANCING SOURCES:						
5201 Transfer from Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Pension DROP Fund						
Additional Ticket Revenue						
EXCESS EDIT & COIT DISTRIBUTION						
Employee Contributions-Health Ins.						
Reimbursements-River Boat Distribution						
City Auction						
Parking Lots						
3 • • •						
1						
9999 TOTAL COLUMNS A & B	\$0	\$0	\$0	\$0		
Note: Col A is for the period from July 1 to December 31 of the present ye	ar					

Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS..

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 14, 2009 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING.. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON NOVEMBER 2, 2009 AT 7:30 P.M. TO ADOPT THE FOLLOWING BUDGET.

BUDGET ESTIMATE

ESTIMATED NET ASSESSED VALUATION \$1,498,450,309

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3 MAXIMUM ESTIMATED	4	5		1	2	3 MAXIMUM ESTIMATED	4	5
FUND NAME	BUDGET ESTIMATE	FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY	_	FUND NAME	BUDGET ESTIMATE	FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL	21,306,141	19,898,642		19,217,961		L.R.S.	554,644	ŀ		0
PARK	1,415,903	719,319		1,001,796		E.D.I.T	1,507,461			0
FIRE PENSION	4,139,533	1,401,482		2,263,318		L.E.C.E				
POLICE PENSION	3,755,619	3,525,260		1,802,896		C.C.I.F.				
CEMETERY	399,997	374,514		310,321	1	MUNCIE RDC (TIR)				
DEBT SINKING	52,530	52,728		50,596]	TOTAL	34,958,767	25,971,945	0	24,646,888
M.V.H.	1,826,939			0	1					

THE 2010 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS \$26,500,000

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS \$0

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

28-Aug-09

Mary Ann C Kratochvil

BUDGET FORM NO. 3(REV 2005)

_____,City Controller